

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 4, 2003

COUNTY FISCAL LETTER (CFL) No. 03/04 – 17

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM
REVISED ALLOCATION FOR FEDERAL FISCAL YEAR 2003
(DECEMBER 2002, MARCH 2003, JUNE 2003 & SEPTEMBER 2003
QUARTERS)

REFERENCE: FOOD STAMP COORDINATORS LETTER, DATED AUGUST 1, 2002

The United States Department of Agriculture (USDA), Food and Nutrition Service has approved the California Department of Social Services' FSET plan for a total of \$68,465,790 (\$7,113,981 in 100 percent funds, \$54,528,104 in administrative overmatch funds and \$6,823,705 in participant reimbursement funds).

The enclosed attachment displays the final allocation of FFY 2003 FSET funds by county and funding category. The 100 percent funds include the usual holdbacks for State Operations and Workers Compensation. The amounts allocated for administrative overmatch and participant reimbursement were based on plans submitted by each participating county. These numbers will be adjusted at closeout, with actual expenditures split on a 50/50 basis between Federal and county share.

For information on program criteria and expenditure reporting, please contact Tony Pyara in the Employment Bureau at (916) 657-2630. Questions concerning this allocation should be directed to the County Financial Analysis Bureau at (916) 657-1659.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments
C: CWDA

**FOOD STAMP EMPLOYMENT TRAINING
FEDERAL FISCAL YEAR 2003
FINAL ALLOCATION**

COUNTY	100% Federal (1st Component) Funds	Normal/Additional (50/0/50) Federal Allocation	County Share	Participant Reimbursement Federal Allocation	County Share	TOTAL FEDERAL ALLOCATION	TOTAL COUNTY SHARE	FFY 2003 TOTAL FSET ALLOCATION
ALAMEDA	\$171,118	\$778,136	\$778,136	\$212,004	\$212,004	\$1,161,258	\$990,140	\$2,151,398
CONTRA COSTA	81,574	\$0	\$0	36	35	\$81,610	\$35	\$81,645
FRESNO	294,912	\$0	\$0	72,765	72,765	\$367,677	\$72,765	\$440,442
HUMBOLDT	63200	\$0	\$0	7500	7500	\$70,700	\$7,500	\$78,200
KERN	264,527	\$0	\$0	3,600	3,600	\$268,127	\$3,600	\$271,727
LOS ANGELES	2,986,466	18,321,509	18,321,509	1,758,790	1,758,790	\$23,066,765	\$20,080,299	\$43,147,063
MARIN	24,581	62,652	62,652	5,700	5,700	\$92,933	\$68,352	\$161,285
MENDOCINO	36,592	103,298	103,298	14,129	14,129	\$154,019	\$117,427	\$271,447
MONTEREY	92,370	\$0	\$0	300	300	\$92,670	\$300	\$92,970
ORANGE	255,620	\$24,994	\$24,994	22,500	22,500	\$303,114	\$47,494	\$350,608
RIVERSIDE	191,664	11,398	11,398	9,720	9,720	\$212,782	\$21,118	\$233,899
SACRAMENTO	283,361	1,339,023	1,339,023	212,400	212,400	\$1,834,784	\$1,551,423	\$3,386,207
SAN BERNARDINO	398,461	\$180,587	\$180,587	41,250	41,250	\$620,298	\$221,837	\$842,135
SAN DIEGO	265,440	\$0	\$0	4,950	4,950	\$270,390	\$4,950	\$275,340
SAN FRANCISCO	232,612	4,954,780	4,954,780	868,846	868,847	\$6,056,238	\$5,823,627	\$11,879,864
SAN JOAQUIN	166,548	\$194,405	\$194,405	22,260	22,260	\$383,213	\$216,665	\$599,878
SAN LUIS OBISPO	29,970	27,583	27,583	5,100	5,100	\$62,653	\$32,683	\$95,336
SAN MATEO	23,826	534,434	534,434	26,880	26,880	\$585,140	\$561,314	\$1,146,454
SANTA CLARA	149,923	554,421	554,421	111,375	111,375	\$815,719	\$665,796	\$1,481,514
SANTA CRUZ	33,627	\$0	\$0	0	0	\$33,627	\$0	\$33,627
SHASTA	72,724	23,934	23,934	1,800	1,800	\$98,458	\$25,734	\$124,191
SONOMA	40,646	47,167	47,167	4,838	4,838	\$92,651	\$52,005	\$144,657
TRINITY	6,345	\$0	\$0	960	960	\$7,305	\$960	\$8,265
VENTURA	100,786	\$0	\$0	3,750	3,750	\$104,536	\$3,750	\$108,286
YOLO	27,917	105,732	105,732	400	400	\$134,049	\$106,132	\$240,179
TOTAL	\$6,294,810	\$27,264,052	\$27,264,052	\$3,411,853	\$3,411,853	\$36,970,715	\$30,675,905	\$67,646,619